

**BOARD OF COUNTY COMMISSIONERS 2002/2003 AD VALOREM TAX SUMMARY**

	2001/2002 Operating Millage	2002/2003 Rolled Back Millage	2002/2003 Operating Millage	Percentage Above(Below) Rolled Back
General Fund	2.2000	2.0663	2.2000	6.49%
Road & Bridge Fund	0.3955	0.3715	0.3955	6.46%
Fine & Forfeiture Fund	4.0220	3.7775	4.0220	6.46%
Aggregate Millage % above Roll-Back =		6.2153	6.6175	6.471%

**10 Year Ad Valorem History - All Taxing Authorities**

TAXING AUTHORITY/ FISCAL YEAR	Board of County Commissioners	SCHOOL BOARD	GULF BREEZE	MILTON	JAY
2002/2003 Millage Rate (Est.)	6.6175	7.825	1.830	2.750	2.000
Taxable Value	\$5,048,309,427	\$5,073,779,537	\$448,040,626	\$230,957,025	\$34,447,253
Ad Valorem Tax Receipts	\$33,407,188	\$39,702,325	\$819,914	\$635,132	\$68,895
Taxable Value % Change	10.49%	10.34%	4.72%	7.61%	4.23%
2001/2002 Millage Rate	6.6175	7.825	1.830	2.750	2.000
Taxable Value	\$4,568,997,095	\$4,598,235,166	\$427,856,879	\$214,615,465	\$33,049,996
Ad Valorem Tax Receipts	\$30,235,338	\$35,981,190	\$782,978	\$590,193	\$66,100
Taxable Value % Change	9.69%	9.52%	6.04%	6.79%	24.21%
2000/2001 Millage Rate	6.972	8.117	1.830	2.750	2.000
Taxable Value	\$4,165,501,347	\$4,198,494,997	\$403,470,615	\$200,964,218	\$26,608,974
Ad Valorem Tax Receipts	\$29,041,875	\$34,079,184	\$738,351	\$552,652	\$53,218
Taxable Value % Change	9.52%	9.22%	9.57%	23.78%	-0.03%
1999/2000 Millage Rate	6.972	8.103	1.830	2.750	2.000
Taxable Value	\$3,803,314,131	\$3,844,057,065	\$368,234,138	\$162,350,803	\$26,615,701
Ad Valorem Tax Receipts	\$26,516,706	\$31,148,394	\$673,868	\$446,465	\$53,231
Taxable Value % Change	14.95%	15.09%	12.98%	12.54%	-7.20%
1998/1999 Millage Rate	6.972	8.846	1.830	2.750	2.000
Taxable Value	\$3,308,796,374	\$3,339,952,474	\$325,924,120	\$144,265,594	\$28,680,852
Ad Valorem Tax Receipts	\$23,068,928	\$29,545,220	\$596,441	\$396,730	\$57,362
Taxable Value % Change	11.09%	11.02%	8.46%	6.35%	13.35%
1997/1998 Millage Rate	6.972	9.050	1.830	2.750	2.000
Taxable Value	\$2,978,474,816	\$3,008,306,743	\$300,502,033	\$135,656,996	\$25,302,397
Ad Valorem Tax Receipts	\$20,765,926	\$27,225,176	\$549,919	\$373,057	\$50,605
Taxable Value % Change	8.98%	8.75%	7.04%	6.86%	-3.22%
1996/1997 Millage Rate	6.972	8.999	1.920	2.750	2.000
Taxable Value	\$2,733,161,604	\$2,766,195,035	\$280,746,103	\$126,943,504	\$26,143,054
Ad Valorem Tax Receipts	\$19,055,603	\$24,892,989	\$539,033	\$349,095	\$52,286
Taxable Value % Change	10.80%	11.77%	9.47%	5.97%	12.08%
1995/1996 Millage Rate	6.972	8.784	1.920	2.750	2.000
Taxable Value	\$2,466,690,966	\$2,474,960,304	\$256,467,318	\$119,791,263	\$23,324,679
Ad Valorem Tax Receipts	\$17,197,769	\$21,740,051	\$492,417	\$329,426	\$46,649
Taxable Value % Change	8.97%	8.97%	11.27%	7.87%	-25.79%
1994/1995 Millage Rate	6.972	8.435	2.100	2.750	2.000
Taxable Value	\$2,263,654,100	\$2,271,229,119	\$230,495,287	\$111,053,681	\$31,430,021
Ad Valorem Tax Receipts	\$15,782,196	\$19,157,818	\$484,040	\$305,398	\$62,860
Taxable Value % Change	8.22%	8.12%	5.32%	4.88%	18.89%
1993/1994 Millage Rate	6.972	8.142	2.000	2.750	2.000
Taxable Value	\$2,091,636,630	\$2,100,751,939	\$218,848,935	\$105,883,267	\$26,436,702
Ad Valorem Tax Receipts	\$14,582,891	\$17,104,322	\$437,698	\$291,179	\$52,873